

# Local Government

<b>1. OPERATING COSTS</b> <b>General government support</b>	
$\frac{\text{Operating costs for general government support}}{\text{Total Municipal Operating Costs}} \times 100$	
$\frac{\$740,719}{\$13,544,648} \times 100$	
<b>5.47% of total municipal operating costs</b>	
<p><b>Efficiency Measure</b>                      General government support as a percentage of total municipal operating costs.</p>	
<p><b>Objective</b>                      Efficient municipal administration.</p>	
<p><b>Notes</b>                      The County of Perth provides centralized corporate support for services such as payroll, accounting and information technology for all departments. A centralized support model may result in a higher measurement result than a decentralized model where more costs are allocated directly to service areas.</p>	

*This measure is reported if a municipality uses the general government categories which were also used in the 2000 FIR: members of council, general government support, corporate overhead and other.*

*If the 2000 FIR categories were used, general government is defined as general government support for purposes of the measure.*

## Road Services

<b>2. OPERATING COSTS FOR PAVED ROADS</b>	
<u>Operating costs for paved roads</u> Total paved lane kilometres	
<u>\$1,753,949</u> 874	
<b>\$2,006.81 per paved lane kilometre</b>	
<b>Efficiency Measure</b> <i>Operating costs for paved (hard top) roads per lane kilometre.</i>	
<b>Objective</b> <i>Efficient maintenance of paved roads.</i>	
<b>Notes</b>	

## Road Services

3. OPERATING COSTS FOR WINTER CONTROL	4. CONDITION OF ROADS
<p><u>Operating costs for winter control maintenance of roadways</u> Total lane kilometres maintained in winter</p> <p style="text-align: center;"><u>\$1,564,619</u> 874</p>	<p><u>Number of paved lane kilometres rated as good to very good</u> x100 Total number of paved lane kilometres tested</p> <p style="text-align: center;"><u>874</u> x 100 874</p>
<p style="text-align: center;"><b>\$1,790.18 per lane kilometre</b></p>	<p style="text-align: center;"><b>100% of lane kilometres</b></p>
<p><b>Efficiency Measure</b> <i>Operating costs for winter control maintenance of roadways per lane kilometre.</i></p> <p><b>Objective</b> <i>Efficient winter control operation.</i></p>	<p><b>Effectiveness Measure</b> <i>Percentage of paved lane kilometres where condition is rated as good to very good.</i></p> <p><b>Objective</b> <i>Provide a paved lane system that has a pavement condition that meets municipal standards.</i></p>
<p><b>Notes</b></p> <p>Winter weather conditions vary by location in the County.</p>	<p><b>Notes</b></p>

## Road Services

### 5. WINTER EVENT RESPONSES

Number of winter event responses  
that met or exceeded municipal road maintenance standards x100  
Total number of winter events

$$\frac{142}{142} \times 100$$

**100.0% of winter event responses**

**Effectiveness**

*Percentage of winter event responses that met or exceeded municipal road maintenance standards.*

**Objective**

*Provide appropriate winter response.*

**Notes**

*All winter weather conditions are met with an immediate response by the County Roads Department*