

Local Government

1. OPERATING COSTS	
General government support	
$\frac{\text{Operating costs for general government support}}{\text{Total Municipal Operating Costs}} \times 100$	
$\frac{\$812,863}{\$13,714,837} \times 100$	
5.93% of total municipal operating costs	
<p>Efficiency Measure General government support as a percentage of total municipal operating costs.</p>	
<p>Objective Efficient municipal administration.</p>	
<p>Notes The County of Perth provides centralized corporate support for services such as payroll, accounting and information technology for all departments. A centralized support model may result in a higher measurement result than a decentralized model where more costs are allocated directly to service areas.</p>	

This measure is reported if a municipality uses the general government categories which were also used in the 2000 FIR: members of council, general government support, corporate overhead and other.

If the 2000 FIR categories were used, general government is defined as general government support for purposes of the measure.

Road Services

2. OPERATING COSTS FOR PAVED ROADS	
$\frac{\text{Operating costs for paved roads}}{\text{Total paved lane kilometres}}$	
$\frac{\$2,773,923}{873}$	
\$3,177.46 per paved lane kilometre	
<p>Efficiency Measure <i>Operating costs for paved (hard top) roads per lane kilometre.</i></p>	
<p>Objective <i>Efficient maintenance of paved roads.</i></p>	
<p>Notes Portion of Perth Line 33 transferred to City of Stratford January 1, 2003.</p>	

Road Services

3. OPERATING COSTS FOR WINTER CONTROL	4. CONDITION OF ROADS
$\frac{\text{Operating costs for winter control maintenance of roadways}}{\text{Total lane kilometres maintained in winter}}$	$\frac{\text{Number of paved lane kilometres rated as good to very good} \times 100}{\text{Total number of paved lane kilometres tested}}$
$\frac{\$1,813,167}{873}$	$\frac{873 \times 100}{873}$
\$2,076.94 per lane kilometre	100% of lane kilometres
<p>Efficiency Measure <i>Operating costs for winter control maintenance of roadways per lane kilometre.</i></p>	<p>Effectiveness Measure <i>Percentage of paved lane kilometres where condition is rated as good to very good.</i></p>
<p>Objective <i>Efficient winter control operation.</i></p>	<p>Objective <i>Provide a paved lane system that has a pavement condition that meets municipal standards.</i></p>
<p>Notes Winter weather conditions vary by location in the County.</p>	<p>Notes</p>

Road Services

5. WINTER EVENT RESPONSES

$$\frac{\text{Number of winter event responses that met or exceeded municipal road maintenance standards}}{\text{Total number of winter events}} \times 100$$

$$\frac{128}{128} \times 100$$

100.0% of winter event responses

Effectiveness

Percentage of winter event responses that met or exceeded municipal road maintenance standards.

Objective

Provide appropriate winter response.

Notes

All winter weather conditions are met with an immediate response by the Public Works Department