

## Local Government

<b>1.1 GENERAL GOVERNMENT – EFFICIENCY</b>					
	<b>2007</b>	<b>2006</b>	<b>2005</b>	<b>2004</b>	<b>2003</b>
	7.3%	5.6%	4.9%	6.9%	5.93%
<p><b>Efficiency Measure</b> Operating costs for governance and corporate management as a percentage of total municipal operating costs.</p> <p><b>Objective</b> Efficient municipal government.</p>					
<p><b>Notes</b> General Government support includes costs for Council, CAO and Clerk's Departments and Corporate Services Department, which provides corporate support that includes payroll, accounting &amp; finance, human resources, and information technology. CAO position partially reflected in 2003 and fully reflected in 2004.</p>					
<p>SLC 91 0203 13 Financial Information Return./ 2005 = 91 0205 13</p>					

## Roads

<b>4.1 PAVED ROADS – EFFICIENCY</b>					
	<b>2007</b>	<b>2006</b>			
	\$2,278.99	\$2,144.27			
<p><b>Efficiency Measure</b> Operating costs for paved (hard top) roads per lane kilometre.</p> <p><b>Objective</b> Efficient maintenance of paved roads.</p>					
<p><b>Notes</b></p>					
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 2107 13 Financial Information Return.</p>					

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4.2 UNPAVED ROADS – EFFICIENCY					
	2007	2006	2005	2004	2003
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**Efficiency Measure**

Operating costs for unpaved (loose top) roads per lane kilometre.

**Objective**

Efficient maintenance of unpaved roads.

**Notes**

All County roads have been fully paved from the onset of the MPM Program.

New formula was introduced in 2002.

SLC 91 2106 13 Financial Information Return.

4.3 WINTER MAINTENANCE OF ROADS – EFFICIENCY					
	2007	2006	2005		
	\$2,573.42	\$1,929.91	\$2,430.26		

**Efficiency Measure**

Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.

**Objective**

Efficient winter maintenance of roads.

**Notes**

Winter weather conditions vary by location in the County.

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

SLC 91 2204 13 Financial Information Return.

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<b>4.4 ADEQUACY OF PAVED ROADS</b>					
	<b>2007</b>	<b>2006</b>	<b>2005</b>	<b>2004</b>	
	68.1%	72.40%	73.06%	72.94%	
<p><b>Effectiveness Measure</b> Percentage of paved lane kilometres where the condition is rated as good to very good.</p> <p><b>Objective</b> Pavement condition meets municipal objectives.</p>					
<p><b>Notes</b></p>					
<p>SLC 92 2152 07 Financial Information Return.</p>					
<b>4.5 WINTER EVENT RESPONSES</b>					
	<b>2007</b>	<b>2006</b>	<b>2005</b>	<b>2004</b>	<b>2003</b>
	100%	100%	100%	100%	100%
<p><b>Effectiveness Measure</b> Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.</p> <p><b>Objective</b> Appropriate response to winter storm events.</p>					
<p><b>Notes</b></p> <p>All winter weather conditions are met with an immediate response by the County's Public Works Department. In addition to working with local Police and OPP offices, an after-hours emergency call system has been implemented to ensure service levels are met or exceeded for all instances.</p>					
<p>SLC 92 2251 07 Financial Information Return. Description of measure has changed, but not its calculation.</p>					